

DEPARTMENT OF CHILDREN AND FAMILIES
DIVISION OF FAMILY AND ECONOMIC SECURITY
ADMINISTRATOR'S MEMO SERIES

☐ ACTION
☒ NOTICE

12-08

ISSUE DATE: 09/28/2012
DISPOSAL DATE: 12/31/2012

*PROGRAM CATEGORIES:

<input type="checkbox"/> AS	<input type="checkbox"/> FM	<input type="checkbox"/> ML	<input type="checkbox"/> TR
<input type="checkbox"/> CC	<input type="checkbox"/> FL	<input type="checkbox"/> NA	<input checked="" type="checkbox"/> W-2
<input type="checkbox"/> CS	<input type="checkbox"/> IT	<input type="checkbox"/> RA	<input type="checkbox"/> WIA
<input type="checkbox"/> CF	<input type="checkbox"/> JC	<input type="checkbox"/> TC	
<input type="checkbox"/> CR	<input type="checkbox"/> LM	<input type="checkbox"/> TA	

TO: W-2 Agency Directors

FROM: Kristiane Randal
Division Administrator

RE: Additional Funding for the Wisconsin Works (W-2) and Related Programs Contract for Benefits - Final Allocation

PURPOSE:

This memo notifies W-2 Contract Agencies of recent contract modifications related to additional funding for benefits.

BENEFITS ALLOCATION:

To determine the benefits allocation, the Division of Family and Economic Security (DFES) used the greater of June 2012 benefits expenditures and the average benefit expenditures for the three-month period from April 2012 to June 2012 to project total benefit expenditures through December 2012. DFES then provided funding to those agencies that were projected to run out of benefits.

With the latest additional allocation, current projections indicate some agencies may not have sufficient benefits to cover the need through the end of 2012, however the state as a whole is projected to have a safe surplus in the benefit line. DFES does not intend to carry out deobligations and reobligations of benefits or to issue any further benefit allocations directly to agencies under the current contract. DFES will cover any additional benefit expenditure needs for individual agencies centrally through the CORE system.

CONTACT: BOS - Bureau of Regional Operations Staff
Milwaukee - Milwaukee Operations Section Staff

ATTACHMENT:

[Allocation Spreadsheet](#)